

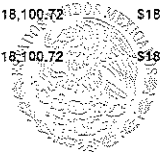


Usr: dianahm
Rep: rptEstadoPresupuestoEgresos

TRIBUNAL ELECTORAL DEL ESTADO DE MICHOACAN
MICHOACAN
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2026

Fecha y | 09/abr./2026
hora de impresión | 01:00 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
10000 SERVICIOS PERSONALES	\$104,569,448.00	\$0.00	\$104,669,448.00	\$19,668,805.60	\$85,000,642.40	\$19,668,805.60	\$0.00	\$85,000,642.40	\$19,668,805.60	\$19,668,805.60	\$0.00
11000 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$30,793,245.20	\$0.00	\$30,793,245.20	\$7,417,744.30	\$23,375,500.90	\$7,417,744.30	\$0.00	\$23,375,500.90	\$7,417,744.30	\$7,417,744.30	\$0.00
11300 SUELDOS BASE AL PERSONAL PERMANENTE	\$30,793,245.20	\$0.00	\$30,793,245.20	\$7,417,744.30	\$23,375,500.90	\$7,417,744.30	\$0.00	\$23,375,500.90	\$7,417,744.30	\$7,417,744.30	\$0.00
11301 Sueldos base	\$30,793,245.20	\$0.00	\$30,793,245.20	\$7,417,744.30	\$23,375,500.90	\$7,417,744.30	\$0.00	\$23,375,500.90	\$7,417,744.30	\$7,417,744.30	\$0.00
12000 REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	\$75,855.00	\$0.00	\$75,855.00	\$12,642.50	\$63,212.50	\$12,642.50	\$0.00	\$63,212.50	\$12,642.50	\$12,642.50	\$0.00
12100 HONORARIOS ASIMILABLES A SALARIOS	\$75,855.00	\$0.00	\$75,855.00	\$12,642.50	\$63,212.50	\$12,642.50	\$0.00	\$63,212.50	\$12,642.50	\$12,642.50	\$0.00
12101 Honorarios asimilables a salarios	\$75,855.00	\$0.00	\$75,855.00	\$12,642.50	\$63,212.50	\$12,642.50	\$0.00	\$63,212.50	\$12,642.50	\$12,642.50	\$0.00
13000 REMUNERACIONES ADICIONALES Y ESPECIALES	\$39,564,803.75	\$0.00	\$39,564,803.75	\$6,763,688.08	\$32,801,115.67	\$6,763,688.08	\$0.00	\$32,801,115.67	\$6,763,688.08	\$6,763,688.08	\$0.00
13200 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACION DE FIN DE AÑO	\$11,752,672.19	\$0.00	\$11,752,672.19	\$56,664.76	\$11,696,007.43	\$56,664.76	\$0.00	\$11,696,007.43	\$56,664.76	\$56,664.76	\$0.00
13201 Prima vacacional	\$1,985,108.73	\$0.00	\$1,985,108.73	\$8,779.04	\$1,976,329.69	\$8,779.04	\$0.00	\$1,976,329.69	\$8,779.04	\$8,779.04	\$0.00
13202 Aguinaldo o gratificación de fin de año	\$9,767,563.46	\$0.00	\$9,767,563.46	\$47,885.72	\$9,719,677.74	\$47,885.72	\$0.00	\$9,719,677.74	\$47,885.72	\$47,885.72	\$0.00
13400 COMPENSACIONES	\$27,812,131.56	\$0.00	\$27,812,131.56	\$6,707,023.32	\$21,105,108.24	\$6,707,023.32	\$0.00	\$21,105,108.24	\$6,707,023.32	\$6,707,023.32	\$0.00
13414 Compensaciones extraordinarias	\$27,812,131.56	\$0.00	\$27,812,131.56	\$6,707,023.32	\$21,105,108.24	\$6,707,023.32	\$0.00	\$21,105,108.24	\$6,707,023.32	\$6,707,023.32	\$0.00
14000 SEGURIDAD SOCIAL	\$21,949,104.05	\$0.00	\$21,949,104.05	\$3,320,283.72	\$18,628,820.33	\$3,320,283.72	\$0.00	\$18,628,820.33	\$3,320,283.72	\$3,320,283.72	\$0.00
14100 APORTACIONES DE SEGURIDAD SOCIAL	\$17,591,733.10	\$0.00	\$17,591,733.10	\$2,364,966.91	\$15,226,766.19	\$2,364,966.91	\$0.00	\$15,226,766.19	\$2,364,966.91	\$2,364,966.91	\$0.00
14103 Aportaciones al IMSS	\$10,090,645.97	\$0.00	\$10,090,645.97	\$1,258,091.25	\$8,832,554.72	\$1,258,091.25	\$0.00	\$8,832,554.72	\$1,258,091.25	\$1,258,091.25	\$0.00
14105 Aportaciones al seguro de cesantía en edad avanzada y vejez	\$7,501,087.13	\$0.00	\$7,501,087.13	\$1,106,875.66	\$6,394,211.47	\$1,106,875.66	\$0.00	\$6,394,211.47	\$1,106,875.66	\$1,106,875.66	\$0.00
14400 APORTACIONES PARA SEGUROS	\$4,357,370.95	\$0.00	\$4,357,370.95	\$955,316.81	\$3,402,054.14	\$955,316.81	\$0.00	\$3,402,054.14	\$955,316.81	\$955,316.81	\$0.00
14401 Cuotas para el seguro de vida del personal	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
14407 Cuotas para jubilación	\$4,007,370.95	\$0.00	\$4,007,370.95	\$955,316.81	\$3,052,054.14	\$955,316.81	\$0.00	\$3,052,054.14	\$955,316.81	\$955,316.81	\$0.00
15000 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$12,286,440.00	\$0.00	\$12,286,440.00	\$2,154,447.00	\$10,131,993.00	\$2,154,447.00	\$0.00	\$10,131,993.00	\$2,154,447.00	\$2,154,447.00	\$0.00
15200 INDEMNIZACIONES	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
15202 Pago de liquidaciones	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
15400 PRESTACIONES CONTRACTUALES	\$11,786,440.00	\$0.00	\$11,786,440.00	\$2,154,447.00	\$9,631,993.00	\$2,154,447.00	\$0.00	\$9,631,993.00	\$2,154,447.00	\$2,154,447.00	\$0.00
15401 Prestaciones establecidas por condiciones generales de trabajo o contratos colectivos de trabajo	\$11,786,440.00	\$0.00	\$11,786,440.00	\$2,154,447.00	\$9,631,993.00	\$2,154,447.00	\$0.00	\$9,631,993.00	\$2,154,447.00	\$2,154,447.00	\$0.00
20000 MATERIALES Y SUMINISTRO	\$2,035,000.00	\$0.00	\$2,035,000.00	\$318,478.30	\$1,716,521.70	\$318,478.30	\$0.00	\$1,716,521.70	\$318,478.30	\$318,478.30	\$0.00
21000 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS DE OFICIALES	\$430,000.00	\$0.00	\$430,000.00	\$45,597.25	\$384,402.75	\$45,597.25	\$0.00	\$384,402.75	\$45,597.25	\$45,597.25	\$0.00
21100 MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$300,000.00	\$0.00	\$300,000.00	\$18,100.72	\$281,899.28	\$18,100.72	\$0.00	\$281,899.28	\$18,100.72	\$18,100.72	\$0.00
21101 Materiales y útiles de oficina	\$300,000.00	\$0.00	\$300,000.00	\$18,100.72	\$281,899.28	\$18,100.72	\$0.00	\$281,899.28	\$18,100.72	\$18,100.72	\$0.00



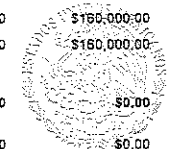


Usr: dianabm
Rep: rptEstadoPresupuestoEgresos

TRIBUNAL ELECTORAL DEL ESTADO DE MICHOACAN
MICHOACAN
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2026

Fecha y 09/abr./2026
hora de Impresión 01:00 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
21400 MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	\$50,000.00	\$0.00	\$50,000.00	\$10,799.00	\$39,201.00	\$10,799.00	\$0.00	\$39,201.00	\$10,799.00	\$10,799.00	\$0.00
21401 Materiales y útiles para el procesamiento en equipos y bienes informáticos	\$50,000.00	\$0.00	\$50,000.00	\$10,799.00	\$39,201.00	\$10,799.00	\$0.00	\$39,201.00	\$10,799.00	\$10,799.00	\$0.00
21600 MATERIAL DE LIMPIEZA	\$80,000.00	\$0.00	\$80,000.00	\$16,697.53	\$63,302.47	\$16,697.53	\$0.00	\$63,302.47	\$16,697.53	\$16,697.53	\$0.00
21601 Material de limpieza	\$80,000.00	\$0.00	\$80,000.00	\$16,697.53	\$63,302.47	\$16,697.53	\$0.00	\$63,302.47	\$16,697.53	\$16,697.53	\$0.00
22000 ALIMENTOS Y UTENSILIOS	\$615,000.00	\$0.00	\$615,000.00	\$59,177.57	\$555,822.43	\$59,177.57	\$0.00	\$555,822.43	\$59,177.57	\$59,177.57	\$0.00
22100 PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$600,000.00	\$0.00	\$600,000.00	\$57,868.56	\$542,131.44	\$57,868.56	\$0.00	\$542,131.44	\$57,868.56	\$57,868.56	\$0.00
22104 Productos alimenticios para el personal en las instalaciones de las dependencias y entidades	\$600,000.00	\$0.00	\$600,000.00	\$57,868.56	\$542,131.44	\$57,868.56	\$0.00	\$542,131.44	\$57,868.56	\$57,868.56	\$0.00
22300 UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	\$15,000.00	\$0.00	\$15,000.00	\$1,309.01	\$13,690.99	\$1,309.01	\$0.00	\$13,690.99	\$1,309.01	\$1,309.01	\$0.00
22301 Utensilios para el servicio de alimentación	\$15,000.00	\$0.00	\$15,000.00	\$1,309.01	\$13,690.99	\$1,309.01	\$0.00	\$13,690.99	\$1,309.01	\$1,309.01	\$0.00
24000 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$45,000.00	\$0.00	\$45,000.00	\$3,996.93	\$41,003.07	\$3,996.93	\$0.00	\$41,003.07	\$3,996.93	\$3,996.93	\$0.00
24600 MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$25,000.00	\$0.00	\$25,000.00	\$367.37	\$24,632.63	\$367.37	\$0.00	\$24,632.63	\$367.37	\$367.37	\$0.00
24601 Material eléctrico y electrónico	\$25,000.00	\$0.00	\$25,000.00	\$367.37	\$24,632.63	\$367.37	\$0.00	\$24,632.63	\$367.37	\$367.37	\$0.00
24800 MATERIALES COMPLEMENTARIOS	\$20,000.00	\$0.00	\$20,000.00	\$3,629.56	\$16,370.44	\$3,629.56	\$0.00	\$16,370.44	\$3,629.56	\$3,629.56	\$0.00
24801 Materiales complementarios	\$20,000.00	\$0.00	\$20,000.00	\$3,629.56	\$16,370.44	\$3,629.56	\$0.00	\$16,370.44	\$3,629.56	\$3,629.56	\$0.00
25000 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIOS	\$25,000.00	\$0.00	\$25,000.00	\$40.00	\$24,960.00	\$40.00	\$0.00	\$24,960.00	\$40.00	\$40.00	\$0.00
25300 MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$25,000.00	\$0.00	\$25,000.00	\$40.00	\$24,960.00	\$40.00	\$0.00	\$24,960.00	\$40.00	\$40.00	\$0.00
25301 Medicinas y productos farmacéuticos	\$25,000.00	\$0.00	\$25,000.00	\$40.00	\$24,960.00	\$40.00	\$0.00	\$24,960.00	\$40.00	\$40.00	\$0.00
26000 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$700,000.00	\$0.00	\$700,000.00	\$160,000.00	\$540,000.00	\$160,000.00	\$0.00	\$540,000.00	\$160,000.00	\$160,000.00	\$0.00
26100 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$700,000.00	\$0.00	\$700,000.00	\$160,000.00	\$540,000.00	\$160,000.00	\$0.00	\$540,000.00	\$160,000.00	\$160,000.00	\$0.00
26104 Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales asignados a funcionarios públicos	\$700,000.00	\$0.00	\$700,000.00	\$160,000.00	\$540,000.00	\$160,000.00	\$0.00	\$540,000.00	\$160,000.00	\$160,000.00	\$0.00
27000 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
27100 VESTUARIO Y UNIFORMES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
27101 Vestuario y uniformes	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
27200 PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
27202 Materiales preventivos y de señalamientos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
29000 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$180,000.00	\$0.00	\$180,000.00	\$49,666.55	\$130,333.45	\$49,666.55	\$0.00	\$130,333.45	\$49,666.55	\$49,666.55	\$0.00
29100 HERRAMIENTAS MENORES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00


TRIBUNAL ELECTORAL DEL
ESTADO DE MICHOACÁN
SECRETARÍA DE
ADMINISTRACIÓN

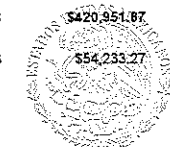


Utr. dianabm
Rep. rptEstadoPresupuestoEgresos

TRIBUNAL ELECTORAL DEL ESTADO DE MICHOACAN
MICHOACAN
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2026

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Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
29101 Herramientas menores	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
29200 REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
29201 Refacciones y accesorios menores de edificios	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
29400 REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE INFORMACIÓN	\$50,000.00	\$0.00	\$50,000.00	\$8,065.20	\$41,934.80	\$8,065.20	\$0.00	\$41,934.80	\$8,065.20	\$8,065.20	\$0.00
29401 Refacciones y accesorios para equipo de cómputo	\$50,000.00	\$0.00	\$50,000.00	\$8,065.20	\$41,934.80	\$8,065.20	\$0.00	\$41,934.80	\$8,065.20	\$8,065.20	\$0.00
29600 REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$100,000.00	\$0.00	\$100,000.00	\$41,601.35	\$58,398.65	\$41,601.35	\$0.00	\$58,398.65	\$41,601.35	\$41,601.35	\$0.00
29601 Refacciones y accesorios menores de equipo de transporte	\$100,000.00	\$0.00	\$100,000.00	\$41,601.35	\$58,398.65	\$41,601.35	\$0.00	\$58,398.65	\$41,601.35	\$41,601.35	\$0.00
30000 SERVICIOS GENERALES	\$7,541,881.00	\$0.00	\$7,541,881.00	\$1,325,822.96	\$6,216,058.04	\$1,325,822.96	\$0.00	\$6,216,058.04	\$1,325,822.96	\$1,325,822.96	\$0.00
31000 SERVICIOS BÁSICOS	\$785,000.00	\$0.00	\$785,000.00	\$75,534.54	\$709,465.46	\$75,534.54	\$0.00	\$709,465.46	\$75,534.54	\$75,534.54	\$0.00
31100 ENERGÍA ELÉCTRICA	\$300,000.00	\$0.00	\$300,000.00	\$29,012.00	\$270,988.00	\$29,012.00	\$0.00	\$270,988.00	\$29,012.00	\$29,012.00	\$0.00
31101 Servicio de energía eléctrica en edificaciones oficiales	\$300,000.00	\$0.00	\$300,000.00	\$29,012.00	\$270,988.00	\$29,012.00	\$0.00	\$270,988.00	\$29,012.00	\$29,012.00	\$0.00
31300 AGUA	\$30,000.00	\$0.00	\$30,000.00	\$8,064.51	\$21,935.49	\$8,064.51	\$0.00	\$21,935.49	\$8,064.51	\$8,064.51	\$0.00
31301 Servicio de agua	\$30,000.00	\$0.00	\$30,000.00	\$8,064.51	\$21,935.49	\$8,064.51	\$0.00	\$21,935.49	\$8,064.51	\$8,064.51	\$0.00
31400 TELEFONIA TRADICIONAL	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
31401 Servicio Telefónico Convencional	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
31700 SERVICIOS DE ACCESO A INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	\$430,000.00	\$0.00	\$430,000.00	\$37,897.41	\$392,102.59	\$37,897.41	\$0.00	\$392,102.59	\$37,897.41	\$37,897.41	\$0.00
31701 Servicios de conducción de señales analógicas y digitales	\$430,000.00	\$0.00	\$430,000.00	\$37,897.41	\$392,102.59	\$37,897.41	\$0.00	\$392,102.59	\$37,897.41	\$37,897.41	\$0.00
31800 SERVICIOS POSTALES Y TELEGRÁFICOS	\$15,000.00	\$0.00	\$15,000.00	\$560.62	\$14,439.38	\$560.62	\$0.00	\$14,439.38	\$560.62	\$560.62	\$0.00
31801 Servicio postal	\$15,000.00	\$0.00	\$15,000.00	\$560.62	\$14,439.38	\$560.62	\$0.00	\$14,439.38	\$560.62	\$560.62	\$0.00
32000 SERVICIOS DE ARRENDAMIENTO	\$1,670,000.00	\$0.00	\$1,670,000.00	\$288,853.25	\$1,381,146.75	\$288,853.25	\$0.00	\$1,381,146.75	\$288,853.25	\$288,853.25	\$0.00
32200 ARRENDAMIENTO DE EDIFICIOS	\$1,070,000.00	\$0.00	\$1,070,000.00	\$203,339.42	\$866,660.58	\$203,339.42	\$0.00	\$866,660.58	\$203,339.42	\$203,339.42	\$0.00
32201 Arrendamiento de edificios y locales	\$1,070,000.00	\$0.00	\$1,070,000.00	\$203,339.42	\$866,660.58	\$203,339.42	\$0.00	\$866,660.58	\$203,339.42	\$203,339.42	\$0.00
32300 ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO	\$585,000.00	\$0.00	\$585,000.00	\$85,513.83	\$499,486.17	\$85,513.83	\$0.00	\$499,486.17	\$85,513.83	\$85,513.83	\$0.00
32302 Arrendamiento de mobiliario	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
32303 Arrendamiento de fotocopiadoras	\$570,000.00	\$0.00	\$570,000.00	\$85,513.83	\$484,486.17	\$85,513.83	\$0.00	\$484,486.17	\$85,513.83	\$85,513.83	\$0.00
32700 ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
32701 Patentes, regalías y otros	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
33000 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$836,881.00	\$0.00	\$836,881.00	\$420,951.87	\$415,929.13	\$420,951.87	\$0.00	\$415,929.13	\$420,951.87	\$420,951.87	\$0.00
33100 SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA Y RELACIONADOS	\$205,000.00	\$0.00	\$205,000.00	\$54,233.27	\$150,766.73	\$54,233.27	\$0.00	\$150,766.73	\$54,233.27	\$54,233.27	\$0.00



TRIBUNAL ELECTORAL DEL
ESTADO DE MICHOACÁN
SECRETARÍA DE
ADMINISTRACIÓN



Usr: dianabm
Rep: rptEstadoPresupuestoEgresos

TRIBUNAL ELECTORAL DEL ESTADO DE MICHOACAN
MICHOACAN
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2026

Fecha y hora de Impresión | 09/abr./2026
01:00 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
33101 Asesorías asociadas a convenios, tratados o acuerdos	\$185,000.00	\$0.00	\$185,000.00	\$54,233.27	\$130,766.73	\$54,233.27	\$0.00	\$130,766.73	\$54,233.27	\$54,233.27	\$0.00
33105 Servicios relacionados con procedimientos jurisdiccionales	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
33300 SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PROCESOS, TÉCNICAS Y EN TECNOLOGÍAS DE LA INFORMACIÓN	\$450,000.00	\$0.00	\$450,000.00	\$351,968.60	\$98,031.40	\$351,968.60	\$0.00	\$98,031.40	\$351,968.60	\$351,968.60	\$0.00
33301 Servicios de informática	\$450,000.00	\$0.00	\$450,000.00	\$351,968.60	\$98,031.40	\$351,968.60	\$0.00	\$98,031.40	\$351,968.60	\$351,968.60	\$0.00
33400 SERVICIOS DE CAPACITACIÓN	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
33401 Servicios de capacitación a servidores públicos	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
33600 SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN	\$140,000.00	\$0.00	\$140,000.00	\$13,850.00	\$126,150.00	\$13,850.00	\$0.00	\$126,150.00	\$13,850.00	\$13,850.00	\$0.00
33601 Servicios relacionados con traducciones	\$95,000.00	\$0.00	\$95,000.00	\$12,644.00	\$82,356.00	\$12,644.00	\$0.00	\$82,356.00	\$12,644.00	\$12,644.00	\$0.00
33603 Impresión de documentos oficiales para la prestación de servicios públicos, identificación y formatos oficiales	\$25,000.00	\$0.00	\$25,000.00	\$1,206.00	\$23,794.00	\$1,206.00	\$0.00	\$23,794.00	\$1,206.00	\$1,206.00	\$0.00
33605 Información en medios masivos derivada de la operación y administración de los entes públicos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
33800 SERVICIOS DE VIGILANCIA	\$16,881.00	\$0.00	\$16,881.00	\$900.00	\$15,981.00	\$900.00	\$0.00	\$15,981.00	\$900.00	\$900.00	\$0.00
33801 Servicios de vigilancia	\$16,881.00	\$0.00	\$16,881.00	\$900.00	\$15,981.00	\$900.00	\$0.00	\$15,981.00	\$900.00	\$900.00	\$0.00
34000 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$345,000.00	\$0.00	\$345,000.00	\$22,300.12	\$322,699.88	\$22,300.12	\$0.00	\$322,699.88	\$22,300.12	\$22,300.12	\$0.00
34100 SERVICIOS FINANCIEROS Y BANCARIOS	\$180,000.00	\$0.00	\$180,000.00	\$22,300.12	\$157,699.88	\$22,300.12	\$0.00	\$157,699.88	\$22,300.12	\$22,300.12	\$0.00
34101 Servicios financieros y bancarios	\$180,000.00	\$0.00	\$180,000.00	\$22,300.12	\$157,699.88	\$22,300.12	\$0.00	\$157,699.88	\$22,300.12	\$22,300.12	\$0.00
34500 SEGURO DE BIENES PATRIMONIALES	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
34501 Seguros de bienes patrimoniales	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
34700 FLETES Y MANIOBRAS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
34701 Fletes y maniobras	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
35000 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$315,000.00	\$0.00	\$315,000.00	\$65,749.34	\$249,250.66	\$65,749.34	\$0.00	\$249,250.66	\$65,749.34	\$65,749.34	\$0.00
35100 CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES	\$60,000.00	\$0.00	\$60,000.00	\$35,523.09	\$24,476.91	\$35,523.09	\$0.00	\$24,476.91	\$35,523.09	\$35,523.09	\$0.00
35101 Mantenimiento y conservación de inmuebles para la prestación de servicios administrativos	\$60,000.00	\$0.00	\$60,000.00	\$35,523.09	\$24,476.91	\$35,523.09	\$0.00	\$24,476.91	\$35,523.09	\$35,523.09	\$0.00
35200 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO	\$50,000.00	\$0.00	\$50,000.00	\$5,945.00	\$44,055.00	\$5,945.00	\$0.00	\$44,055.00	\$5,945.00	\$5,945.00	\$0.00
35201 Instalación, Reparación y Mantenimiento de Mobiliario y Equipo de Administración, Educativa y Recreativa	\$50,000.00	\$0.00	\$50,000.00	\$5,945.00	\$44,055.00	\$5,945.00	\$0.00	\$44,055.00	\$5,945.00	\$5,945.00	\$0.00
35300 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00



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Usr: dianabm
Rep: rptEstadoPresupuestoEgresos

TRIBUNAL ELECTORAL DEL ESTADO DE MICHOACAN
MICHOACAN
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2026

Fecha y hora de Impresión | 09/abr./2026
01:00 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
35301 Instalación, Reparación y Mantenimiento de Equipo de Computo y Tecnología de la Información	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
35500 REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$120,000.00	\$0.00	\$120,000.00	\$18,541.25	\$101,458.75	\$18,541.25	\$0.00	\$101,458.75	\$18,541.25	\$18,541.25	\$0.00
35501 Reparación, mantenimiento y conservación de equipo de transporte	\$120,000.00	\$0.00	\$120,000.00	\$18,541.25	\$101,458.75	\$18,541.25	\$0.00	\$101,458.75	\$18,541.25	\$18,541.25	\$0.00
35800 SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	\$25,000.00	\$0.00	\$25,000.00	\$5,740.00	\$19,260.00	\$5,740.00	\$0.00	\$19,260.00	\$5,740.00	\$5,740.00	\$0.00
35801 Servicios de limpieza y Manejo de desechos.	\$25,000.00	\$0.00	\$25,000.00	\$5,740.00	\$19,260.00	\$5,740.00	\$0.00	\$19,260.00	\$5,740.00	\$5,740.00	\$0.00
35900 SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
35901 Servicios de jardinería y fumigación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
36000 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
36100 DIFUSIÓN POR RADIO,TELEVISIÓN Y OTROS MEDIOS DE MENSAJE SOBRE PROGRAMAS Y ACTIVIDADES GUBERNAMENTALES	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
36101 Difusión de mensajes sobre programas y actividades gubernamentales	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
37000 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$700,000.00	\$0.00	\$700,000.00	\$119,630.42	\$580,369.58	\$119,630.42	\$0.00	\$580,369.58	\$119,630.42	\$119,630.42	\$0.00
37100 PASAJES AÉREOS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
37101 Pasajes aéreos nacionales	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
37200 PASAJES TERRESTRES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
37204 Pasajes terrestres nacionales para servidores públicos en el desempeño de comisiones y funciones oficiales	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
37500 VIÁTICOS EN EL PAIS	\$650,000.00	\$0.00	\$650,000.00	\$119,630.42	\$530,369.58	\$119,630.42	\$0.00	\$530,369.58	\$119,630.42	\$119,630.42	\$0.00
37501 Viáticos nacionales	\$650,000.00	\$0.00	\$650,000.00	\$119,630.42	\$530,369.58	\$119,630.42	\$0.00	\$530,369.58	\$119,630.42	\$119,630.42	\$0.00
38000 SERVICIOS OFICIALES	\$300,000.00	\$0.00	\$300,000.00	\$36,075.42	\$263,924.58	\$36,075.42	\$0.00	\$263,924.58	\$36,075.42	\$36,075.42	\$0.00
38100 GASTOS CEREMONIAL	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
38101 Gastos de ceremonial	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
38200 GASTOS DE ORDEN SOCIAL Y CULTURAL	\$100,000.00	\$0.00	\$100,000.00	\$36,075.42	\$63,924.58	\$36,075.42	\$0.00	\$63,924.58	\$36,075.42	\$36,075.42	\$0.00
38201 Gastos de orden social	\$100,000.00	\$0.00	\$100,000.00	\$36,075.42	\$63,924.58	\$36,075.42	\$0.00	\$63,924.58	\$36,075.42	\$36,075.42	\$0.00
38300 CONGRESOS Y CONVENCIONES	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
38301 Congresos y convenciones	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
39000 OTROS SERVICIOS GENERALES	\$2,565,000.00	\$0.00	\$2,565,000.00	\$296,728.00	\$2,268,272.00	\$296,728.00	\$0.00	\$2,268,272.00	\$296,728.00	\$296,728.00	\$0.00
39200 IMPUESTOS Y DERECHOS	\$50,000.00	\$0.00	\$50,000.00	\$14,713.00	\$35,287.00	\$14,713.00	\$0.00	\$35,287.00	\$14,713.00	\$14,713.00	\$0.00
39202 Valores de tránsito, placas, tarjetas y calcomanías	\$25,000.00	\$0.00	\$25,000.00	\$13,560.00	\$11,440.00	\$13,560.00	\$0.00	\$11,440.00	\$13,560.00	\$13,560.00	\$0.00
39207 Otros derechos	\$25,000.00	\$0.00	\$25,000.00	\$1,153.00	\$23,847.00	\$1,153.00	\$0.00	\$23,847.00	\$1,153.00	\$1,153.00	\$0.00
39500 PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00



TRIBUNAL ELECTORAL DEL
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Usr: dianabm
Rep: rptEstadoPresupuestoEgresos

**TRIBUNAL ELECTORAL DEL ESTADO DE MICHOACAN
MICHOACAN**
Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 31/mar./2026

Fecha y hora de Impresión | 09/abr./2026
01:00 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
39501 Penas, multas, accesorios y actualizaciones	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
39600 IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE UNA RELACIÓN LABORAL	\$2,500,000.00	\$0.00	\$2,500,000.00	\$282,015.00	\$2,217,985.00	\$282,015.00	\$0.00	\$2,217,985.00	\$282,015.00	\$282,015.00	\$0.00
39801 Impuesto sobre nóminas y similares	\$2,500,000.00	\$0.00	\$2,500,000.00	\$282,015.00	\$2,217,985.00	\$282,015.00	\$0.00	\$2,217,985.00	\$282,015.00	\$282,015.00	\$0.00
50000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
51000 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
51100 MUEBLES DE OFICINA Y ESTANTERÍA	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
51101 Mobiliario	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
51500 EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFORMACIÓN	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
51501 Bienes informáticos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
Total	\$114,446,329.00	\$0.00	\$114,446,329.00	\$21,313,106.86	\$93,133,222.14	\$21,313,106.86	\$0.00	\$93,133,222.14	\$21,313,106.86	\$21,313,106.86	\$0.00

MTRA. AMELI ROSSEL NAVARRO LEPE
PRESIDENTA DEL TRIBUNAL ELECTORAL

L.C. DIANA BARRON MARES
DIRECCIÓN DE CONTABILIDAD Y RECURSOS HUMANOS

L.C. NAYELI ALCANTAR RICO
SECRETARÍA DE ADMINISTRACIÓN



TRIBUNAL ELECTORAL DEL
ESTADO DE MICHOACÁN
SECRETARÍA DE
ADMINISTRACIÓN